

St. Vladimir Orthodox Church
Ann Arbor, MI

Weekly Income vs. Expense Report 2019

<u>SUNDAY</u>	<u>Collection[^]</u>	<u>Weekly Expense Budget^{^^}</u>	<u>Variance</u>	<u>Kissing Cross</u>	<u>Per Person Collection</u>	<u>Per Person Kissing Cross Variance*</u>	<u>Membership 2018</u>	<u>Per Member Collection</u>	<u>Per Member Variance**</u>
01/06/19	\$5,398.61	\$3,428.85	\$1,969.76	192	\$28.12	\$10.26	154	\$35.06	\$12.79
01/13/19	\$2,468.31	\$3,428.85	-\$960.54	84	\$29.38	-\$11.44	154	\$16.03	-\$6.24
01/20/19	\$1,827.31	\$3,428.85	-\$1,601.54	77	\$23.73	-\$20.80	154	\$11.87	-\$10.40
01/27/19	\$2,164.31	\$3,428.85	-\$1,264.54	88	\$24.59	-\$14.37	154	\$14.05	-\$8.21
02/03/19	\$1,788.31	\$3,428.85	-\$1,640.54	86	\$20.79	-\$19.08	154	\$11.61	-\$10.65
02/10/19	\$2,169.31	\$3,428.85	-\$1,259.54	91	\$23.84	-\$13.84	154	\$14.09	-\$8.18
02/17/19	\$1,590.31	\$3,428.85	-\$1,838.54	99	\$16.06	-\$18.57	154	\$10.33	-\$11.94
02/24/19	\$2,862.81	\$3,428.85	-\$566.04	84	\$34.08	-\$6.74	154	\$18.59	-\$3.68
03/03/19	\$2,081.08	\$3,428.85	-\$1,347.77	93	\$22.38	-\$14.49	154	\$13.51	-\$8.75
03/10/19	\$2,702.58	\$3,428.85	-\$726.27	95	\$28.45	-\$7.64	154	\$17.55	-\$4.72
03/17/19	\$2,173.08	\$3,428.85	-\$1,255.77	98	\$22.17	-\$12.81	154	\$14.11	-\$8.15
03/24/19	\$2,036.08	\$3,428.85	-\$1,392.77	78	\$26.10	-\$17.86	154	\$13.22	-\$9.04
03/31/19	\$3,135.08	\$3,428.85	-\$293.77	107	\$29.30	-\$2.75	154	\$20.36	-\$1.91
04/07/19	\$2,180.31	\$3,428.85	-\$1,248.54	121	\$18.02	-\$10.32	154	\$14.16	-\$8.11
04/14/19	\$1,358.31	\$3,428.85	-\$2,070.54	81	\$16.77	-\$25.56	154	\$8.82	-\$13.45
04/21/19	\$2,792.31	\$3,428.85	-\$636.54	114	\$24.49	-\$5.58	154	\$18.13	-\$4.13
04/28/19	\$3,092.60	\$3,428.85	-\$336.25	151	\$20.48	-\$2.23	154	\$20.08	-\$2.18
05/05/19	\$3,458.81	\$3,428.85	\$29.96	76	\$45.51	\$0.39	154	\$22.46	\$0.19
05/12/19	\$1,960.31	\$3,428.85	-\$1,468.54	75	\$26.14	-\$19.58	154	\$12.73	-\$9.54
05/19/19	\$1,354.31	\$3,428.85	-\$2,074.54	64	\$21.16	-\$32.41	154	\$8.79	-\$13.47
05/26/19	\$2,239.31	\$3,428.85	-\$1,189.54	51	\$43.91	-\$23.32	154	\$14.54	-\$7.72
06/02/19	\$2,343.00	\$3,428.85	-\$1,085.85	77	\$30.43	-\$14.10	154	\$15.21	-\$7.05

06/09/19	\$3,158.43	\$3,428.85	-\$270.42	88	\$35.89	-\$3.07	154	\$20.51	-\$1.76
06/16/19	\$2,272.86	\$3,428.85	-\$1,155.99	103	\$22.07	-\$11.22	154	\$14.76	-\$7.51
06/23/19	\$1,565.00	\$3,428.85	-\$1,863.85	73	\$21.44	-\$25.53	154	\$10.16	-\$12.10
06/30/19	\$2,686.00	\$3,428.85	-\$742.85	68	\$39.50	-\$10.92	154	\$17.44	-\$4.82
07/07/19	\$1,378.50	\$3,428.85	-\$2,050.35	87	\$15.84	-\$23.57	154	\$8.95	-\$13.31
07/14/19									
07/21/19									
07/28/19									

^“Collection” includes recurring donations via Network for Good, but does not include any other income

^^“Weekly Expense Budget” is based on 2018 actual expenses

*This means that we fell short of our need per person present on Sunday to meet our baseline budgeted obligations this coming week by \$23.57.

**This means that we fell short of our need from each member of our parish this week to meet our baseline budgeted obligations this coming week by \$13.31.

The Parish Council urges everyone to consider their tithe as part of their other family obligations. We believe that if every St. Vladimir’s family makes a conscious decision about how to support the parish we will never have a deficit of any sort.

Learn More About how you can Support St. Vladimir’s: <https://tinyurl.com/ycfk6xcq>

Questions? Suggestions about how we can increase income and/or reduce expenses? Please contact our Treasurer, Mikhail Fisenkov: treasurer@stvladimiraami.org

Join St. Vladimir’s! <https://tinyurl.com/y8g23zg2>