

St. Vladimir Orthodox Church
Ann Arbor, MI

Weekly Income vs. Expense Report 2018

<u>SUNDAY</u>	<u>Collection[^]</u>	<u>Weekly Expense Budget^{^^}</u>	<u>Variance</u>	<u>Kissing Cross</u>	<u>Per Person Collection</u>	<u>Per Person Kissing Cross Variance*</u>	<u>Membership 2018</u>	<u>Per Member Collection</u>	<u>Per Member Variance**</u>
11/04/18	\$1,212.75	\$3,846.15	-\$2,633.40	90	\$13.48	-\$29.26	150	\$8.09	-\$17.56
11/11/18	\$2,329.00	\$3,846.15	-\$1,517.15	69	\$33.75	-\$21.99	150	\$15.53	-\$10.11
11/18/18		\$3,846.15							
11/25/18		\$3,846.15							
12/02/18		\$3,846.15							
12/09/18		\$3,846.15							
12/16/18		\$3,846.15							
12/23/18		\$3,846.15							
12/30/18		\$3,846.15							

[^]“Collection” includes recurring donations via Network for Good, but does not include any other income

^{^^}“Weekly Expense Budget” is based on 2017 actual expenses

*This means that we needed to have collected \$21.99 more per person present on Sunday to meet our baseline budgeted obligations this coming week.

**This means that we needed to have collected \$10.11 more from each member of our parish on Sunday to meet our baseline budgeted obligations this coming week.

The Parish Council urges everyone to consider their tithe as part of their other family obligations. We believe that if every St. Vladimir’s family makes a conscious decision about how to support the parish we will never have a deficit of any sort.

Learn More About how you can Support St. Vladimir’s: <https://tinyurl.com/ycfk6xcq>

Questions? Suggestions about how we can increase income and/or reduce expenses? Please contact our Treasurer, Mikhail Fisenkov: treasurer@stvladimiraami.org

Join St. Vladimir’s! <http://stvladimiraami.org/flyers/membershipform.pdf>