

St. Vladimir Orthodox Church
Ann Arbor, MI

Weekly Income vs. Expense Report 2019

<u>SUNDAY</u>	<u>Collection[^]</u>	<u>Weekly Expense Budget^{^^}</u>	<u>Variance</u>	<u>Kissing Cross</u>	<u>Per Person Collection</u>	<u>Per Person Kissing Cross Variance*</u>	<u>Membership 2017</u>	<u>Per Member Collection</u>	<u>Per Member Variance**</u>
01/06/19	\$5,398.61	\$3,846.15	\$1,552.46	192	\$28.12	\$8.09	150	\$35.99	\$10.35
01/13/19	\$2,468.31	\$3,846.15	-\$1,377.84	84	\$29.38	-\$16.40	150	\$16.46	-\$9.19
01/20/19	\$1,827.31	\$3,846.15	-\$2,018.84	77	\$23.73	-\$26.22	150	\$12.18	-\$13.46
01/27/19	\$2,164.31	\$3,846.15	-\$1,681.84	88	\$24.59	-\$19.11	150	\$14.43	-\$11.21
02/03/19	\$1,788.31	\$3,846.15	-\$2,057.84	86	\$20.79	-\$23.93	150	\$11.92	-\$13.72
02/10/19	\$2,169.31	\$3,846.15	-\$1,676.84	91	\$23.84	-\$18.43	150	\$14.46	-\$11.18
02/17/19									
02/24/19									

[^]“Collection” includes recurring donations via Network for Good, but does not include any other income

^{^^}“Weekly Expense Budget” is based on 2017 actual expenses

*This means that we fell short our need per person present on Sunday to meet our baseline budgeted obligations this coming week by \$8.09.

**This means that we fell short of our needed amount from each member of our parish this week to meet our baseline budgeted obligations this coming week by \$13.72.

The Parish Council urges everyone to consider their tithe as part of their other family obligations. We believe that if every St. Vladimir’s family makes a conscious decision about how to support the parish we will never have a deficit of any sort.

Learn More About how you can Support St. Vladimir’s: <https://tinyurl.com/ycfk6xcq>

Questions? Suggestions about how we can increase income and/or reduce expenses? Please contact our Treasurer, Mikhail Fisenkov: treasurer@stvladimiraami.org

Join St. Vladimir’s! <http://stvladimiraami.org/flyers/membershipform.pdf>