

St. Vladimir Orthodox Church

A Parish of the Russian Orthodox Church Abroad

Ann Arbor, MI ~ Founded 1981

October 1/14, 2021

Protection of the Mother of God

Very Rev. Fr.
Gregory Joyce,
Rector

Jack (Alexey)
Mitchell, Starosta

Mikhail Fisenkov,
Treasurer

Marina Edwards,
Secretary

Ksenia Nikulshina,
Head of the Parish
Sisterhood

Konstantin
Poplavsky,
Head of the Parish
Brotherhood

Dmitri Knysh,
Trustee

Reader Michael
Marsh, Trustee

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Dear Parish Family of St. Vladimir Church,

We would like to thank all of you for your spiritual and material support of our St. Vladimir Church! With this letter we make our written Quarter 3, 2021 report out. We will have a meeting regarding this report on Sunday, October 31, 2021 during our parish meal. Please plan to join us, but please also feel free to ask a question outside of that meeting if that is more convenient for you. Email or call any of us, or use this link: <https://forms.gle/4fWqRy645KLcCmJx8> to ask a question anonymously. **We sincerely want to hear from you!** We want your ideas. We seek your feedback. We need your help. This parish is God's of course, but He has given us the responsibility to care for it. If we all take ownership and we all make a sincere effort, and we ask God's help, and we don't care who gets the credit for our success: we can do ANYTHING as a parish family.

Quarter 3 was a flat one from a financial perspective from a year over year increase. Please see the attached Income & Expense Statement for more details. Please take the time to read the explanations – the financials are a little complex due to the fact that we needed to move around significant funds due to the ongoing construction of our parish school and the income and expenses of our successful festival. We have also included all information by quarter from 2020 so that you can compare this year and last year. Both years are good. We are incredibly thankful that our parish family has continued to meet the challenge the pandemic has given us by making it possible for us to do what it takes to keep our parish alive and vibrant during this challenging time!

And we would like to encourage you to keep striving in this regard! **Even when we cannot come to the church the church must exist – and even thrive.** Let us use our time, treasure, and talent that the Lord has freely given us to see to it that our parish continues to be strong even during these challenging times! Learn more about how to support the parish at this link: <https://tinyurl.com/donatestva2>.

Please continue to pray for our parish, for those suffering in the pandemic, and for those who help the suffering. We understand that different people have different thresholds of comfort with crowds, like the large number of people that gather at St. Vladimir's on Sunday mornings. Please consider one of the weekday services if Sunday does not work for you. We have Liturgy every Wednesday, and often other weekdays as well. We invite you to join us on our live stream if you cannot come to the church – you can find more information on that here: <https://tinyurl.com/stvsocialmedia>.

There are many ways to engage with our parish, both during and after the pandemic. Please visit this site to learn more and to take action for the good of

your and your family's salvation: <https://tinyurl.com/engagestv>.

Дорогая приходская семья храма Св. Владимира,

Мы бы хотели поблагодарить вас за вашу духовную и материальную поддержку нашей Свято- Владимирской церкви! С этим письмом мы посылаем наш отчёт за 3-ой квартал 2021 года. У нас будет собрание, посвящённое этому отчёту, в воскресенье, 31-го октября 2021г., во время приходского обеда. Пожалуйста, запланируйте присоединиться к нам. Если вам это не подходит, пожалуйста, присылайте вопросы по электронной почте или звоните используя эту ссылку: <https://forms.gle/4fWqRy645KLCmJx8>. Вы можете задать вопрос анонимно. Мы очень бы хотели вас услышать! Нам нужны ваши идеи. Нам нужна с вами обратная связь. Нам нужна ваша помощь. Конечно, это Божий приход, но Он дал нам ответственность о нём заботиться. Если мы все будем рассматривать наш приход как собственность всех членов, и если мы все будем прилагать искренние усилия, все будем просить Бога помочь нам, и не будем беспокоиться о том, кто получит награду за наш успех, тогда мы сможем сделать всё что угодно как приходская семья.

3-ий квартал был, с финансовой точки зрения, ровным, если смотреть на возрастание доходов год за годом. Пожалуйста, посмотрите приложение «приход-расход» для более детального ознакомления. Пожалуйста, прочтите внимательно объяснения - финансовый отчёт был более сложным в этом квартале из-за того что нам пришлось переводить большие суммы с одного счета на другой, в связи со строительством школы и приходскими - расходами нашего успешного фестиваля. Мы также включили в отчёт поквартальную информацию за 2020 год чтобы вы смогли сравнить этот год и предыдущий. Мы очень благодарны тому, что наша приходская семья продолжает встречать все вызовы, которые возлагает на нас пандемия, делая всё возможное, чтобы наш приход продолжал ярко существовать в это трудное время!


Мы бы хотели чтобы вы продолжали прилагать усилия в этом направлении! Даже тогда, когда мы не можем прийти в храм, церковь должна существовать - и даже процветать. Давайте использовать наше время, ценности и таланты, которые дал нам безвозмездно Господь для того, чтобы мы видели, что наш приход продолжает быть крепким даже в это беспрецедентное время! Узнать больше о том, как поддержать приход вы можете по этой ссылке: <https://tinyurl.com/donatestva2>.

Пожалуйста, продолжайте молиться за наш приход, за тех, кто страдает во время пандемии, и за тех, кто помогает страждущим. Мы поминаем, что люди по разному относятся к скоплению народа в настоящее время, как, например, к большому количеству людей в храме Св. Владимира во время воскресных литургий. Пожалуйста, подумайте над возможностью посещения храма на недели, в рабочие дни, если воскресенья вам не подходят. У нас проходят литургии каждую среду, и часто в другие дни тоже. Мы приглашаем вас также присоединиться к нам в режиме прямой трансляции, если вы не можете посещать храм - вы можете найти информацию об этом здесь: <https://tinyurl.com/stvsocialmedia>.

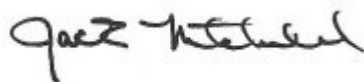
Вы можете участвовать в жизни прихода по разным направлениям, как во время пандемии, так и после. Пожалуйста зайдите на этот сайт, чтобы узнать больше как это сделать и что вы можете предпринять как для Вашего, так и для Вашей семьи спасения: <https://tinyurl.com/engagestv>.

With Love in our Lord Jesus Christ,
Your Stewardship Education Team,

С любовью о Господе Иисусе Христе,
Ваша группа по вопросам попечения,



Fr. Gregory Joyce
Rector
734-649-5746



Jack (Alexey) Mitchell
Starosta
734-395-5453



Leta (Ksenia) Nikulshina
Head Sister
734-272-3826

P.S. Enclosed here are:

- Quarter 3, 2021 Income & Expense Statement
- Full Year 2020 Income & Expense Statement

P.S. Приложение:

- Отчет о доходах и расходах за III квартал 2021 года
- Отчет о доходах и расходах за 2020 года

St. Vladimir Orthodox Church
Ann Arbor, MI

Income & Expense Statement

| | Quarter 3 <u>2021</u> | Q3 2021 <u>Avg/month</u> | Q3 2021 <u>Avg/week*</u> |
|--|--------------------------|-----------------------------|-----------------------------|
| ACTUAL | | | |
| Income | | | |
| OARS – Offering at Regular Services | \$44,730.63 | \$14,910.21 | \$3,440.82 |
| WIND – What is not Diocesan Shared | <u>\$95,618.11</u> | <u>\$31,872.70</u> | <u>\$7,355.24</u> |
| Total Income | \$140,348.74 | \$46,782.91 | \$10,796.06 |
| Expenses (COB – Central Operating Bills) | | | |
| CORE – Clergy, Outreach, Regulatory, Episcopal | \$37,771.24 | \$12,590.41 | \$2,905.48 |
| MUD – Maintenance, Utilities, Dwelling | \$26,115.91 | \$8,705.30 | \$2,008.92 |
| SNAP – Supplies, 'Nsurance, Administrative, Professional | \$8,714.95 | \$2,904.98 | \$670.38 |
| Transfers (to Building Fund, School, Kiosk) | \$9,332.00 | \$3,110.67 | \$717.85 |
| Festival | <u>\$33,339.24</u> | <u>\$11,113.08</u> | <u>\$2,564.56</u> |
| Total Expenses | \$115,273.34 | \$38,424.45 | \$8,867.18 |
| Variance ACTUAL vs. ACTUAL | \$25,075.40 | \$8,358.47 | \$1,928.88 |
| BUDGET | | | |
| Income | | | |
| OARS – Offering at Regular Services | \$29,771.69 | \$9,923.90 | \$2,290.13 |
| WIND – What is not Diocesan Shared | <u>\$25,000.00</u> | <u>\$8,333.33</u> | <u>\$1,923.08</u> |
| Total Income | \$54,771.69 | \$18,257.23 | \$4,213.21 |
| Variance ACTUAL vs. BUDGET Income | \$85,577.05 | \$28,525.68 | \$6,582.85 |
| Expenses (COB – Central Operating Bills) | | | |
| CORE – Clergy, Outreach, Regulatory, Episcopal | \$38,899.95 | \$12,966.65 | \$2,992.30 |
| MUD – Maintenance, Utilities, Dwelling | \$6,683.94 | \$2,227.98 | \$514.15 |
| SNAP – Supplies, 'Nsurance, Administrative, Professional | <u>\$9,187.80</u> | <u>\$3,062.60</u> | <u>\$706.75</u> |
| Total Expenses | \$54,771.69 | \$18,257.23 | \$4,213.21 |
| Variance ACTUAL vs. BUDGET Expense | -\$17,830.41 | -\$5,943.47 | -\$1,371.57 |

*13 weeks per quarter

Narrative Q3 2021

| | | |
|-------------------------------------|--------------|---|
| Actual Income vs. Expense | \$25,075.40 | A |
| Actual Income vs. Budgeted Income | \$85,577.05 | B |
| Actual Expense vs. Budgeted Expense | -\$17,830.41 | C |

A – There are two big movements of money here that make this a little challenging to explain. About \$80,000 from the festival is in WIND. Then there is the whole line of “Festival” in the expense line. We did not have a festival last year due to The pandemic. Probably it is easiest to compare OARS 2020 to OARS 2021. Those lines are essentially the same as you will see in the 2020 data for Q3, which is attached below.

B – here again there is significant movement of funds accounting for the festival income. What this number tells us is this: we are still in the black here, but only by about \$5,000.

C – what this number tells us is that we spent above our budget. This is almost all in MUD. The three big expenses were a new and much more robust security system following our barn break in in July, the last part of the cementing of the barn floor, and school construction expenses.

St. Vladimir Orthodox Church
Ann Arbor, MI
All 2020

Income & Expense Statement

| | Quarter 1 2020 | Quarter 2 2020 | Quarter 3 2020 | Quarter 4 2020 | Full Year 2020 |
|--|--------------------|--------------------|--------------------|----------------------|----------------------|
| ACTUAL | | | | | |
| Income | | | | | |
| OARS – Offering at Regular Services | \$40,551.50 | \$49,509.90 | \$45,312.34 | \$65,110.01 | \$200,483.75 |
| WIND – What is not Diocesan Shared | <u>\$31,558.54</u> | <u>\$20,128.58</u> | <u>\$41,489.69</u> | <u>\$81,479.18</u> | <u>\$174,655.99</u> |
| Total Income | \$72,110.04 | \$69,638.48 | \$86,802.03 | \$146,589.19 | \$375,139.74 |
| Expenses (COB – Central Operating Bills) | | | | | |
| CORE – Clergy, Outreach, Regulatory, Episcopal | \$29,039.50 | \$41,230.62 | \$37,538.75 | \$25,212.88 | \$133,021.75 |
| MUD – Maintenance, Utilities, Dwelling | \$14,011.75 | \$4,663.63 | \$6,160.01 | \$23,719.18 | \$48,554.57 |
| SNAP – Supplies, 'Nsurance, Administrative, Professional | \$9,845.00 | \$3,720.02 | \$7,035.55 | \$4,641.04 | \$25,241.61 |
| OTHER | <u>\$0.00</u> | <u>\$7,568.00</u> | <u>\$8,146.05</u> | <u>\$149,157.28</u> | <u>\$164,871.33</u> |
| Total Expenses | \$52,896.25 | \$57,182.27 | \$58,880.36 | \$202,730.38 | \$371,689.26 |
| Variance ACTUAL vs. ACTUAL | \$19,213.79 | \$12,456.21 | \$27,921.67 | -\$56,141.19 | \$3,450.48 |
| BUDGET | | | | | |
| Income | | | | | |
| OARS – Offering at Regular Services | \$29,771.69 | \$29,771.69 | \$29,771.69 | \$29,771.69 | \$119,086.76 |
| WIND – What is not Diocesan Shared | <u>\$25,000.00</u> | <u>\$25,000.00</u> | <u>\$25,000.00</u> | <u>\$25,000.00</u> | <u>\$100,000.00</u> |
| Total Income | \$54,771.69 | \$54,771.69 | \$54,771.69 | \$54,771.69 | \$219,086.76 |
| Variance ACTUAL vs. BUDGET Income | \$17,338.35 | \$14,866.79 | \$32,030.34 | \$91,817.50 | \$156,052.98 |
| Expenses (COB – Central Operating Bills) | | | | | |
| CORE – Clergy, Outreach, Regulatory, Episcopal | \$38,899.95 | \$38,899.95 | \$38,899.95 | \$38,899.95 | \$155,599.80 |
| MUD – Maintenance, Utilities, Dwelling | \$6,683.94 | \$6,683.94 | \$6,683.94 | \$6,683.94 | \$26,735.76 |
| SNAP – Supplies, 'Nsurance, Administrative, Professional | <u>\$9,187.80</u> | <u>\$9,187.80</u> | <u>\$9,187.80</u> | <u>\$9,187.80</u> | <u>\$36,751.20</u> |
| Total Expenses | \$54,771.69 | \$54,771.69 | \$54,771.69 | \$54,771.69 | \$219,086.76 |
| Variance ACTUAL vs. BUDGET Expense | \$1,875.44 | -\$2,410.58 | -\$4,108.67 | -\$147,958.69 | -\$152,602.50 |

Narrative 2020

| | | |
|-------------------------------------|---------------|---|
| Actual Income vs. Expense | \$3,450.48 | A |
| Actual Income vs. Budgeted Income | \$156,052.98 | B |
| Actual Expense vs. Budgeted Expense | -\$152,602.50 | C |

A – What we actually collected vs. what we actually spent. This small positive number is due principally to the necessity to pay off the loan on the barn when we took a new loan for the school project. Otherwise it would be way more positive! Nonetheless, the loan was paid and thank God for that. We finished the year with a cash balance of \$34,736, so we have much to be thankful for.

B – What we actually collected vs. what we planned to collect. This too is thrown off by accounting regarding the school construction and the barn loan. In reality we had a good year, but more like in the black by about \$10K here. :)

C – What we actually spent vs. what we planned to spend. This is also not a value added number due to the school loan and the barn payoff. We were in the red, but certainly not by this much! More like \$10K here as well. We will continue to work on keeping our expenses in check. We know you have good ideas in this regard and we ask you to share those!

Note: Other income and expenses, such as building fund are not reflected in this analysis. Historically this income covers operating shortfalls, although the goal is to increase collections to the point that all operating expenses are covered by these funds, allowing other income to be used for special projects and charity.

Note: it is important to understand that the parish continues to be able to meet its expenses monthly despite any shortfalls noted above. The Stewardship Education Team urges all our parishioners to consider their donations a part of their family budget and to make affirmative, personally challenging, decisions about the tithe that each family provides to the parish. In this vein, please see the educational information attached to this analysis. Questions are welcome and encouraged.