

St. Vladimir Orthodox Church

A Parish of the Russian Orthodox Church Abroad

Ann Arbor, MI ~ Founded 1981

Very Rev. Fr.
Gregory Joyce,
Rector

Brendan Hayden,
Starosta

Mikhail Fisenkov,
Treasurer

Marina Edwards
Secretary

Ksenia Nikulshina,
Head of the Parish
Sisterhood

Jacob Stein,
Head of the Parish
Brotherhood

Elena Alvarez,
Trustee

Dmitri Knysh,
Trustee

Michael Marsh,
Trustee

Igor Obertas,
Trustee

Konstantin
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August 18/31, 2025
Martyr Florus & Laurus

Dear Parish Family of St. Vladimir Church,

We would like to thank all of you for your spiritual and material support of our St. Vladimir Church! With this letter we make our written report out for Quarter 2, 2025. We will have a meeting regarding this report on Sunday, August 25/September 7, 2025 during our parish meal. Please plan to join us, but please also feel free to ask a question outside of that meeting if that is more convenient for you. Email or call any of us, or use this link: <https://tinyurl.com/stvfinqs> to ask a question anonymously. **We sincerely want to hear from you!** We want your ideas. We seek your feedback. We need your help. This parish is God's of course, but He has given us the responsibility to care for it. If we all take ownership and we all make a sincere effort, and we ask God's help, and we don't care who gets the credit for our success: **we can do ANYTHING as a parish family.**

Quarter 2 was, as it is every year, a financial struggle for our parish. This means that we have work to do! Please see the attached Income & Expense Statement for more detail. Please take the time to read the explanations. We have also included all information by quarter from 2024 so that you can compare this year and last year. We are incredibly thankful to our parish family who generously supports our active parish life!

God willing we will soon break ground on our new church project – and we will need everyone's hard work and support as we tackle this MUCH BIGGER undertaking. In fact – if you haven't done so yet, **this is an excellent time to reach out to friends and loved ones and invite them to St. Vladimir's!**

Everyone wants to be on the winning team, but if people aren't invited they can't very well join us by randomly falling through our front door!

We would like to encourage everyone to continue to strive sincerely to grow spiritually, and to aim to be transformed into the sons and daughters of God! Part of this is a spiritual question – and part is a material question. **Even when we cannot come to the church the church must exist – and even thrive.** Let us use our time, treasure, and talent that the Lord has freely given us to see to it that our parish continues to be strong even during these challenging financial times! Learn more about how to support the parish materially at this link: <https://tinyurl.com/donatestva2>. Learn more about how to support the parish (and yourself and your family) spiritually by reaching out to any any of us. Both these aspects (spiritual and material) of parish life must be constantly “fed and watered” if we are to continue to shepherd our parish family towards the Heavenly Kingdom!

There are many ways to engage with our parish, and we encourage you to do just that to the greatest extent you can. The more involved you are the more likely you are to persist in your faith. Please visit this site to learn more and to take action for the good of you and your family's salvation: <https://tinyurl.com/engagestv>.

Дорогая приходская семья храма Св. Владимира,

Мы бы хотели поблагодарить вас за вашу духовную и материальную поддержку нашей Свято-Владимирской церкви! С этим письмом мы посылаем наш отчёт за 2-ой квартал 2025 года. У нас будет собрание, посвящённое этому отчёту, в воскресенье, 7 сентября 2025г., во время приходского обеда. Пожалуйста, запланируйте присоединиться к нам.

Если вам это не подходит, пожалуйста, присылайте вопросы по электронной почте или звоните используя эту ссылку: <https://tinyurl.com/stvfinqs>. Вы можете задать вопрос анонимно. **Мы очень бы хотели вас услышать!** Нам нужны ваши идеи. Нам нужна с вами обратная связь. Нам нужна ваша помощь. Конечно, это Божий приход, но Он дал его нам и мы должны ответственно о нём заботиться. Если мы все будем рассматривать наш приход как собственность всех членов, и если мы все будем прилагать искренние усилия, все будем просить Бога помочь нам, и не будем беспокоиться о том, кто получит награду за наш успех: тогда **мы сможем сделать ВСЕ ЧТО УГОДНО как приходская семья.**

Второй квартал, как и каждый год, прошел с финансовой неустойчивостью для нашего прихода. Это значит, что у нас с вами много работы! Пожалуйста, просмотрите отчёт о приходе - расходе для более детального понимания. Пожалуйста, прочитайте объяснения. Мы включили также в отчёт всю информацию поквартально за 2024 год, чтобы вы могли сравнить этот и прошлый год. Мы очень благодарны нашей приходской семье за щедрую поддержку нашей активной приходской жизни!

Бог даст, мы скоро начнем и работы по строительству новой церкви - и нам нужна будет поддержка и участие каждого, когда мы возьмемся за эту НАМНОГО БОЛЬШУЮ задачу. По сути - ,если вы этого ещё не сделали, **сейчас самое время обратиться к друзьям и родным и пригласить их в храм Св. Владимира!** Все хотят быть на стороне победившей команды, но если люди не приглашены, они не смогут к нам присоединиться, разве что случайно войдут в наши двери!

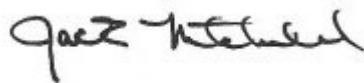
Мы бы хотели призвать каждого продолжать прилагать усилия, духовно возрастать и преобразиться в сынов и дочерей Божиих! Часть этого - вопрос духовный, но часть - и материальный вопрос. Даже тогда, когда мы не можем прийти в храм, церковь должна существовать - и даже процветать. Давайте использовать наше время, ценности и таланты, которые дал нам безвозмездно Господь для того, чтобы мы видели, что наш приход продолжает быть крепким даже в нынешнее финансово непростое время! Узнать больше о том, как поддержать приход вы можете по этой ссылке: <https://tinyurl.com/donatestva2>. Чтобы больше узнать о том, как поддержать приход (и себя самих и ваши семьи) духовно, вы можете обратиться к любому из нас. Оба этих аспекта (духовный и материальный) приходской жизни должны быть постоянно «накормлены и напоены», если мы хотим продолжать направлять нашу приходскую семью к Царствию Небесному!

With Love in our Lord Jesus Christ,
Your Stewardship Education Team,

С любовью о Господе Иисусе Христе,
Ваша группа по вопросам попечения,



Fr. Gregory Joyce
Rector
734-649-5746



Jack (Alexey) Mitchell
Previous Starosta
734-395-5453



Leta (Ksenia) Nikulshina
Head Sister
734-272-3826

P.S. Enclosed here are:

- Quarter 2, 2025 Income & Expense Statement
- Full Year 2024 Income & Expense Statement
- 2025 Income & Expense Statement to date

P.S. Приложение:

- Отчет о доходах и расходах за II квартал 2025 года
- Отчет о доходах и расходах за 2024 года
- Отчет о доходах и расходах за 2025 года

St. Vladimir Orthodox Church
Ann Arbor, MI

Income & Expense Statement

	Quarter 2 2025	Q2 2025 Avg/month	Q2 2025 Avg/week*
ACTUAL			
Income			
OARS – Offering at Regular Services	\$57,474.74	\$19,158.25	\$4,421.13
WIND – What is not Diocesan Shared	<u>\$12,290.61</u>	<u>\$4,096.87</u>	<u>\$945.43</u>
Total Income	\$69,765.35	\$23,255.12	\$5,366.57
Expenses (COB – Central Operating Bills)			
CORE – Clergy, Outreach, Regulatory, Episcopal	\$40,636.62	\$13,545.54	\$3,125.89
MUD – Maintenance, Utilities, Dwelling	\$25,654.98	\$8,551.66	\$1,973.46
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$6,345.76	\$2,115.25	\$488.14
Transfers (to Building Fund, School , Kiosk, Ball)	\$13,624.40	\$4,541.47	\$1,048.03
Other	<u>\$7,479.00</u>	<u>\$2,493.00</u>	<u>\$575.31</u>
Total Expenses	\$93,740.76	\$31,246.92	\$7,210.83
Variance ACTUAL vs. ACTUAL	-\$23,975.41	-\$7,991.80	-\$1,844.26
BUDGET			
Income			
OARS – Offering at Regular Services	\$49,060.64	\$16,353.55	\$3,773.90
WIND – What is not Diocesan Shared	<u>\$49,398.20</u>	<u>\$16,466.07</u>	<u>\$3,799.86</u>
Total Income	\$98,458.84	\$32,819.61	\$7,573.76
Variance ACTUAL vs. BUDGET Income	-\$28,693.49	-\$9,564.50	-\$2,207.19
Expenses (COB – Central Operating Bills)			
CORE – Clergy, Outreach, Regulatory, Episcopal	\$36,837.66	\$12,279.22	\$2,833.67
MUD – Maintenance, Utilities, Dwelling	\$12,701.69	\$4,233.90	\$977.05
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$7,069.47	\$2,356.49	\$543.81
Transfers (to Building Fund, School, Kiosk) + Other	<u>\$39,045.40</u>	<u>\$13,015.13</u>	<u>\$3,003.49</u>
Total Expenses	\$95,654.23	\$31,884.74	\$7,358.02
Variance ACTUAL vs. BUDGET Expense	\$1,913.47	\$637.82	\$147.19

*13 weeks per quarter

Narrative Q2 2025

Actual Income vs. Expense

-\$23,975.41 A

Actual Income vs. Budgeted Income

-\$28,693.49 B

Actual Expense vs. Budgeted Expense

\$1,913.47 C

A – this metric describes what we collected vs. what we spent. The second quarter here was very weak, as is the case historically in this quarter. Our income was up about \$2.5K year over year, but our expenses were about \$25K higher due to capital projects: parking lot repair, barn bathroom project, school architect final payment.

If you have not established a recurring donation to our parish please do so – this is a GREAT HELP to us!

Visit our donate page to do so today: <https://tinyurl.com/donatestva2>

B – this metric measures our actual income vs. what we budgeted to collect. We collected about \$29K less this quarter than we budgeted. If we add that \$29K into the income line then “A” above becomes +\$5K. The message? It is important that we examine ourselves and see if we can perhaps give a bit more of our time, talent, and treasure to our parish. Our parish is there for you when you need it – please insure its continued thriving by setting up a recurring gift. Information on how to establish a recurring donation can be found in the yellow box above.

C – this metric measures our actual expenses vs. what we budgeted to spend. We spent about \$2K less than we had budgeted this quarter. That is SUPER! Your input helped us! And we continue to seek your input to help us to keep our expenses low and our donations strong! We have LOTS of great ideas in our parish, but most stay in people's heads. :) Let yours out and share with us so we can continually improve our parish!

St. Vladimir Orthodox Church
Ann Arbor, MI
All 2025
Income & Expense Statement

	Quarter 1 2025	Quarter 2 2025	Quarter 3 2025	Quarter 4 2025	Full Year 2025
ACTUAL					
Income					
OARS – Offering at Regular Services	\$67,963.43	\$57,474.74			\$125,438.17
WIND – What is not Diocesan Shared	<u>\$19,465.65</u>	<u>\$12,290.61</u>			\$31,756.26
Total Income	\$87,429.08	\$69,765.35	\$0.00	\$0.00	\$157,194.43
Expenses (COB – Central Operating Bills)					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$43,906.51	\$40,636.62			\$84,543.13
MUD – Maintenance, Utilities, Dwelling	\$13,135.38	\$25,654.98			\$38,790.36
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$9,915.32	\$6,345.76			\$16,261.08
Transfers (to Building Fund, School, Kiosk)	\$7,703.79	\$13,624.40			\$21,328.19
School Construction & Other	<u>\$354.00</u>	<u>\$7,479.00</u>			\$7,833.00
Total Expenses	\$75,015.00	\$93,740.76	\$0.00	\$0.00	\$168,755.76
Variance ACTUAL vs. ACTUAL	\$12,414.08	-\$23,975.41	\$0.00	\$0.00	-\$11,561.33
BUDGET					
Income					
OARS – Offering at Regular Services	\$49,060.64	\$49,060.64	\$49,060.64	\$49,060.64	\$196,242.55
WIND – What is not Diocesan Shared	<u>\$49,398.20</u>	<u>\$49,398.20</u>	<u>\$49,398.20</u>	<u>\$49,398.20</u>	<u>\$197,592.80</u>
Total Income	\$98,458.84	\$98,458.84	\$98,458.84	\$98,458.84	\$393,835.35
Variance ACTUAL vs. BUDGET Income	-\$11,029.76	-\$28,693.49	-\$98,458.84	-\$98,458.84	-\$236,640.92
Expenses (COB – Central Operating Bills)					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$36,837.66	\$36,837.66	\$36,837.66	\$36,837.66	\$147,350.64
MUD – Maintenance, Utilities, Dwelling	\$12,701.69	\$12,701.69	\$12,701.69	\$12,701.69	\$50,806.77
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$7,069.47	\$7,069.47	\$7,069.47	\$7,069.47	\$28,277.90
Transfers (to Building Fund, School, Kiosk) + Other	<u>\$39,045.40</u>	<u>\$39,045.40</u>	<u>\$39,045.40</u>	<u>\$39,045.40</u>	<u>\$156,181.61</u>
Total Expenses	\$95,654.23	\$95,654.23	\$95,654.23	\$95,654.23	\$382,616.91
Variance ACTUAL vs. BUDGET Expense	\$20,639.23	\$1,913.47	\$95,654.23	\$95,654.23	\$213,861.15

Narrative 2025

Actual Income vs. Expense	-\$11,561.33	A *
Actual Income vs. Budgeted Income	-\$236,640.92	B
Actual Expense vs. Budgeted Expense	\$213,861.15	C

A – this metric describes what we collected vs. what we spent.
Visit our donate page to establish a recurring donation today: <https://tinyurl.com/donatestva2>

B – this metric measures our actual income vs. what we budgeted to collect.

C – this metric measures our actual expenses vs. what we budgeted to spend.

St. Vladimir Orthodox Church
Ann Arbor, MI
All 2024
Income & Expense Statement

	Quarter 1 2024	Quarter 2 2024	Quarter 3 2024	Quarter 4 2024	Full Year 2024
ACTUAL					
Income					
OARS – Offering at Regular Services	\$59,766.53	\$54,864.92	\$50,914.40	\$53,585.46	\$219,131.31
WIND – What is not Diocesan Shared	<u>\$33,781.18</u>	<u>\$12,401.72</u>	<u>\$74,305.41</u>	<u>-\$38,882.60</u>	<u>\$81,605.71</u>
Total Income	\$93,547.71	\$67,266.64	\$125,219.81	\$14,702.86	\$300,737.02
Expenses (COB – Central Operating Bills)					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$41,875.97	\$38,415.03	\$38,196.31	\$43,833.23	\$162,320.54
MUD – Maintenance, Utilities, Dwelling	\$7,246.02	\$12,960.29	\$14,297.68	\$8,208.36	\$42,712.35
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$12,952.30	\$6,263.19	\$3,920.13	\$7,337.19	\$30,472.81
Transfers (to Building Fund, School, Kiosk)	\$10,968.43	\$5,924.18	\$52,615.00	<u>-\$52,345.63</u>	\$17,161.98
School Construction & Other	<u>\$1,647.47</u>	<u>\$4,552.55</u>	<u>\$51,067.01</u>	<u>\$16,123.47</u>	<u>\$73,390.50</u>
Total Expenses	\$74,690.19	\$68,115.24	\$160,096.13	\$23,156.62	\$326,058.18
Variance ACTUAL vs. ACTUAL	\$18,857.52	-\$848.60	-\$34,876.32	-\$8,453.76	-\$25,321.16
BUDGET					
Income					
OARS – Offering at Regular Services	\$49,060.64	\$49,060.64	\$49,060.64	\$49,060.64	\$196,242.55
WIND – What is not Diocesan Shared	<u>\$49,398.20</u>	<u>\$49,398.20</u>	<u>\$49,398.20</u>	<u>\$49,398.20</u>	<u>\$197,592.80</u>
Total Income	\$98,458.84	\$98,458.84	\$98,458.84	\$98,458.84	\$393,835.35
Variance ACTUAL vs. BUDGET Income	-\$4,911.13	-\$31,192.20	\$26,760.97	-\$83,755.98	-\$93,098.33
Expenses (COB – Central Operating Bills)					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$36,837.66	\$36,837.66	\$36,837.66	\$36,837.66	\$147,350.64
MUD – Maintenance, Utilities, Dwelling	\$12,701.69	\$12,701.69	\$12,701.69	\$12,701.69	\$50,806.77
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$7,069.47	\$7,069.47	\$7,069.47	\$7,069.47	\$28,277.90
Transfers (to Building Fund, School, Kiosk) + Other	<u>\$39,045.40</u>	<u>\$39,045.40</u>	<u>\$39,045.40</u>	<u>\$39,045.40</u>	<u>\$156,181.61</u>
Total Expenses	\$95,654.23	\$95,654.23	\$95,654.23	\$95,654.23	\$382,616.91
Variance ACTUAL vs. BUDGET Expense	\$20,964.04	\$27,538.99	-\$64,441.90	\$72,497.61	\$56,558.73

Narrative 2024

Actual Income vs. Expense	-\$25,321.16	A *
Actual Income vs. Budgeted Income	-\$93,098.33	B
Actual Expense vs. Budgeted Expense	\$56,558.73	C

A – this metric describes what we collected vs. what we spent.

Visit our donate page to establish a recurring donation today: <https://tinyurl.com/donatestva2>

B – this metric measures our actual income vs. what we budgeted to collect.

C – this metric measures our actual expenses vs. what we budgeted to spend.

Parish Account Balances

	<u>12/31/23</u>	<u>12/31/24</u>
Operating Fund	\$69,780.40	\$44,458.75
Building Fund	\$48,500.49	\$17,392.79
Building Fund Investment	\$123,560.53	\$119,014.42
Cemetery Fund	\$29,191.00	\$9,282.81
School Fund	\$89,420.27	\$39,442.83
Kiosk Fund	\$4,775.58	\$6,794.20
Sisterhood Fund	\$9,319.48	\$4,072.30
Total	\$374,547.75	\$240,458.10

*An alternate perspective on these numbers from our Treasurer:

Stewardship at STV by Giving Unit

Giving Unit = Household (Married Couple OR Single)

	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025
<u>Amount Given</u>	<u>Giving Units</u>	<u>Giving Units</u>	<u>Giving Units</u>	<u>Giving Units</u>	<u>Giving Units</u>	<u>Giving Units</u>	<u>Giving Units</u>	<u>Giving Units</u>	<u>Giving Units</u>	<u>Giving Units</u>	<u>Giving Units</u>	<u>Giving Units</u>
\$0*	18	20	18	20	22	20	18					
\$1-20	4	7	4	3	5	7	10					
\$21-50	13	9	12	10	12	8	11					
\$51-100	12	10	5	8	4	8	9					
\$101-200	8	11	11	7	9	8	4					
\$201-300	4	6	9	8	2	3	6					
\$301-500	7	5	6	5	5	6	6					
\$501-1000	9	9	7	6	8	8	6					
>\$1001	5	4	6	8	6	9	8					
Total Giving Units	80	81	78	75	73	77	78					

*Giving Units can only be tracked if gifts are via check or credit card. Thus, we may be missing some who give only by cash.