

St. Vladimir Orthodox Church

A Parish of the Russian Orthodox Church Abroad

Ann Arbor, MI ~ Founded 1981

Very Rev. Fr.
Gregory Joyce,
Rector

July 1/14, 2020

Holy Unmercenaries Cosmas & Damian

Jack (Alexey)
Mitchell, Starosta

Dear Parish Family of St. Vladimir Church,

Mikhail Fisenkov,
Treasurer

We would like to thank all of you for your spiritual and material support of our St. Vladimir Church! With this letter we make our written Quarter 2, 2020 report out. We will have a meeting regarding this report on Sunday, August 30, 2020 during our outdoor parish meal. Please plan to join us, but please also feel free to ask a question outside of that meeting if that is more convenient for you. Email or call any of us, or use this link: <https://forms.gle/4fWqRy645KLcCmJx8> to ask a question anonymously. We sincerely want to hear from you! We want your ideas. We seek your feedback. We need your help. This parish is God's of course, but He has given us the responsibility to care for it. If we all take ownership and we all make a sincere effort, and we ask God's help, and we don't care who gets the credit for our success: we can do ANYTHING as a parish family.

Lauren (Maria)
Rogers,
Secretary

Ksenia Nikulshina,
Head of the Parish
Sisterhood

Konstantin
Poplavsky,
Head of the Parish
Brotherhood

Marina Edwards,
Trustee

Quarter 2 was a strong one from a financial perspective. And we are thankful for everyone who worked so hard to make this the case! Please see the attached Income & Expense Statement for more details. This quarter we have included all information by quarter from 2019 plus the two quarters of this year so that you can compare this year and last year. As of the end of quarter 2 we are in a better place than last year, and we are thankful for this!

Dmitri Knysch,
Trustee

Igor Obertas,
Trustee

Natalia
Veniaminova,
Trustee

Most are aware of this already, but we wanted to share with you that we will not be holding a Russian Festival this year. Unfortunately we have relied on the festival to help pay bills over the last few years. And we had counted on the income from the festival this year for the same reason. Canceling the festival will leave us approximately \$35,000 short on our income budget. Please keep this, as well as the need to continue to support our parish during the pandemic, vacations, etc., in mind as you make stewardship decisions for your family. Even when we cannot come to the church the church must exist – and even thrive. Let us use our time, treasure, and talent that the Lord has freely given us to see to it that our parish continues to be strong even during these unprecedented times! Learn more about how to support the parish at this link: <https://tinyurl.com/donatestva2>.



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Please continue to pray for our parish, for those suffering in the pandemic, and for those who help the suffering. With God's help and your prayers we intend to continue to serve the Divine Services as often as we can during these days, and we ask you to join us on our live stream if you cannot come to the church – you can find more information on that here: <https://tinyurl.com/stvsocialmedia>.

Дорогая приходская семья храма Св. Владимира,

Мы бы хотели поблагодарить вас за вашу духовную и материальную поддержку нашей Свято-Владимирской церкви! С этим письмом мы посылаем наш отчёт за 2-ой квартал 2020 года. У нас будет собрание, посвящённое этому отчёту, в воскресенье, 30-го августа 2020г., во время приходского обеда, который будет на открытом воздухе. Пожалуйста, запланируйте присоединиться к нам. Если вам это не подходит, пожалуйста, присылайте вопросы по электронной почте или звоните используя эту ссылку: <https://forms.gle/4fWqRy645KLcCmJx8>. Вы можете задать вопрос анонимно. Мы очень бы хотели вас услышать! Нам нужны ваши идеи. Нам нужна с вами обратная связь. Нам нужна ваша помощь. Конечно, это Божий приход, но Он дал нам ответственность о нём заботиться. Если мы все будем рассматривать наш приход как собственность всех членов, и если мы все будем прилагать искренние усилия, все будем просить Бога помочь нам, и не будем беспокоиться о том, кто получит награду за наш успех, тогда мы сможем сделать всё что угодно как приходская семья.

Второй квартал был прочным с финансовой точки зрения. Мы благодарим всех, кто усиленно работал чтобы это случилось! Пожалуйста, просмотрите отчёт о приходе - расходе для более детального понимания. В этом квартале мы включили также в отчёт всю информацию поквартально за 2019 год, плюс за два квартала этого года, для того, чтобы вы могли сравнить этот и прошлый год. На конец 2-го квартала этого года мы в лучшем положении, чем в прошлом году, и мы благодарны за это!

Большинство из нас, наверное, уже знает, но мы ещё раз хотим напомнить, что в этом году русский фестиваль проводиться не будет. К сожалению, мы рассчитывали на фестиваль последние несколько лет чтобы оплачивать наши расходы. И мы рассчитывали на доход от фестиваля и в этом году. Отменяя фестиваль, мы теряем ,примерно, 35 тысяч запланированного бюджета. Пожалуйста, помните об этом, как и о том, чтобы продолжать поддерживать приход во время пандемии, тогда, когда вы находитесь в отпуске, и т.д., когда вы планируете бюджет своей семьи. Даже тогда, когда мы не можем придти в церковь, церковь должна существовать - и даже процветать. Давайте использовать наше время, ценности и таланты, которые дал нам безвозмездно Господь для того, чтобы мы видели, что наш приход продолжает быть крепким даже в это беспрецедентное время! Узнать больше о том, как поддержать приход вы можете по этой ссылке: <https://tinyurl.com/donatestva2>.

Пожалуйста, продолжайте молиться за наш приход, за тех, кто страдает во время пандемии, и за тех, кто помогает страждущим. С Божией помощью и вашими молитвами, в нашей церкви будут продолжаться богослужения так часто, как мы сможем служить в эти дни, и мы просим вас присоединиться к нам в режиме прямой трансляции, если вы не можете быть в храме, - вы можете найти дополнительную информацию об этом здесь: <https://tinyurl.com/stvsocialmedia>.

With Love in our Lord Jesus Christ,
Your Stewardship Education Team,

С любовью о Господе Иисусе Христе,
Ваша группа по вопросам попечения,



Fr. Gregory Joyce
Rector
734-649-5746



Jack (Alexey) Mitchell
Starosta
734-395-5453



Leta (Ksenia) Nikulshina
Head Sister
734-272-3826

P.S. Enclosed here are:

- Quarter 2, 2020 Income & Expense Statement

P.S. Приложение:

- Отчет о доходах и расходах за I квартал 2020 года

St. Vladimir Orthodox Church
Ann Arbor, MI

Income & Expense Statement

	Quarter 2 2020	Q2 2020 Avg/month	Q2 2020 Avg/week*
ACTUAL			
Income			
OARS – Offering at Regular Services	\$49,509.90	\$16,503.30	\$3,808.45
WIND – What is not Diocesan Shared	<u>\$20,128.58</u>	<u>\$6,709.53</u>	<u>\$1,548.35</u>
Total Income	\$69,638.48	\$23,212.83	\$5,356.81
Expenses (COB – Central Operating Bills)			
CORE – Clergy, Outreach, Regulatory, Episcopal	\$41,230.62	\$13,743.54	\$3,171.59
MUD – Maintenance, Utilities, Dwelling	\$4,663.63	\$1,554.54	\$358.74
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$3,720.02	\$1,240.01	\$286.16
Transfers (to Building Fund & School)	<u>\$7,568.00</u>	<u>\$2,522.67</u>	<u>\$582.15</u>
Total Expenses	\$57,182.27	\$19,060.76	\$4,398.64
Variance ACTUAL vs. ACTUAL	\$12,456.21	\$4,152.07	\$958.17
BUDGET			
Income			
OARS – Offering at Regular Services	\$29,771.69	\$9,923.90	\$2,290.13
WIND – What is not Diocesan Shared	<u>\$25,000.00</u>	<u>\$8,333.33</u>	<u>\$1,923.08</u>
Total Income	\$54,771.69	\$18,257.23	\$4,213.21
Variance ACTUAL vs. BUDGET Income	\$14,866.79	\$4,955.60	\$1,143.60
Expenses (COB – Central Operating Bills)			
CORE – Clergy, Outreach, Regulatory, Episcopal	\$38,899.95	\$12,966.65	\$2,992.30
MUD – Maintenance, Utilities, Dwelling	\$6,683.94	\$2,227.98	\$514.15
SNAP – Supplies, 'Nsurance, Administrative, Professional	<u>\$9,187.80</u>	<u>\$3,062.60</u>	<u>\$706.75</u>
Total Expenses	\$54,771.69	\$18,257.23	\$4,213.21
Variance ACTUAL vs. BUDGET Expense	-\$2,410.58	-\$803.53	-\$185.43

*13 weeks per quarter

Narrative Q1 2020

Actual Income vs. Expense	\$12,456.21	A
Actual Income vs. Budgeted Income	\$14,866.79	B
Actual Expense vs. Budgeted Expense	-\$2,410.58	C

A – What we actually collected vs. what we actually spent. This was very good during this second quarter. We received funds from the federal government to help us during the pandemic. Without that money we would have been in the red about \$3000.

B – What we actually collected vs. what we planned to collect. Essentially the same note as “A” above. Great quarter!

C – What we actually spent vs. what we planned to spend. This one shows how well we managed our budget. In this quarter we did rather well, although we did spend just a bit more than we had budgeted so we have some work to do here. We make a very serious effort to keep our expenses low, but we very much encourage our parishioners to help us in this regard by giving us your good ideas. Please do share!

St. Vladimir Orthodox Church
 Ann Arbor, MI
 All 2020
 Income & Expense Statement

	Quarter 1 2020	Quarter 2 2020	Quarter 3 2020	Quarter 4 2020	Full Year 2020
ACTUAL					
Income					
OARS – Offering at Regular Services	\$40,551.50	\$49,509.90			\$90,061.40
WIND – What is not Diocesan Shared	<u>\$31,558.54</u>	<u>\$20,128.58</u>			<u>\$51,687.12</u>
Total Income	\$72,110.04	\$69,638.48			\$141,748.52
Expenses (COB – Central Operating Bills)					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$29,039.50	\$41,230.62			\$70,270.12
MUD – Maintenance, Utilities, Dwelling	\$14,011.75	\$4,663.63			\$18,675.38
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$9,845.00	\$3,720.02			\$13,565.02
OTHER	<u>\$0.00</u>	<u>\$7,568.00</u>			<u>\$7,568.00</u>
Total Expenses	\$52,896.25	\$57,182.27			\$110,078.52
Variance ACTUAL vs. ACTUAL	\$19,213.79	\$12,456.21			\$31,670.00
BUDGET					
Income					
OARS – Offering at Regular Services	\$29,771.69	\$29,771.69			\$59,543.38
WIND – What is not Diocesan Shared	<u>\$25,000.00</u>	<u>\$25,000.00</u>			<u>\$50,000.00</u>
Total Income	\$54,771.69	\$54,771.69			\$109,543.38
Variance ACTUAL vs. BUDGET Income	\$17,338.35	\$14,866.79			\$32,205.14
Expenses (COB – Central Operating Bills)					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$38,899.95	\$38,899.95			\$77,799.90
MUD – Maintenance, Utilities, Dwelling	\$6,683.94	\$6,683.94			\$13,367.88
SNAP – Supplies, 'Nsurance, Administrative, Professional	<u>\$9,187.80</u>	<u>\$9,187.80</u>			<u>\$18,375.60</u>
Total Expenses	\$54,771.69	\$54,771.69			\$109,543.38
Variance ACTUAL vs. BUDGET Expense	\$1,875.44	-\$2,410.58			-\$535.14

St. Vladimir Orthodox Church
Ann Arbor, MI
All 2019

Income & Expense Statement

	Quarter 1 2019	Quarter 2 2019	Quarter 3 2019	Quarter 4 2019	Full Year 2019
ACTUAL					
Income					
OARS – Offering at Regular Services	\$35,080.05	\$39,914.27	\$44,075.83	\$39,709.66	\$158,779.81
WIND – What is not Diocesan Shared	<u>\$30,563.98</u>	<u>\$5,897.22</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$66,461.20</u>
Total Income	\$65,644.03	\$45,811.49	\$59,075.83	\$54,709.66	\$225,241.01
Expenses (COB – Central Operating Bills)					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$36,870.73	\$33,674.70	\$44,659.82	\$46,386.57	\$161,591.82
MUD – Maintenance, Utilities, Dwelling	\$6,038.17	\$11,506.84	\$9,121.93	\$4,672.20	\$31,339.14
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$5,531.09	\$4,690.26	\$4,590.86	\$8,147.58	\$22,959.79
OTHER – Mostly Festival	<u>\$4,682.39</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,999.08</u>	<u>\$6,681.47</u>
Total Expenses	\$53,122.38	\$49,871.80	\$58,372.61	\$61,205.43	\$222,572.22
Variance ACTUAL vs. ACTUAL	\$12,521.65	-\$4,060.31	\$703.22	-\$6,495.77	\$2,668.79
BUDGET					
Income					
OARS – Offering at Regular Services	\$29,771.69	\$29,771.69	\$29,771.69	\$29,771.69	\$119,086.76
WIND – What is not Diocesan Shared	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$100,000.00</u>
Total Income	\$54,771.69	\$54,771.69	\$54,771.69	\$54,771.69	\$219,086.76
Variance ACTUAL vs. BUDGET Income	\$10,872.34	-\$8,960.20	\$4,304.14	-\$62.03	\$6,154.25
Expenses (COB – Central Operating Bills)					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$38,899.95	\$38,899.95	\$38,899.95	\$38,899.95	\$155,599.80
MUD – Maintenance, Utilities, Dwelling	\$6,683.94	\$6,683.94	\$6,683.94	\$6,683.94	\$26,735.76
SNAP – Supplies, 'Nsurance, Administrative, Professional	<u>\$9,187.80</u>	<u>\$9,187.80</u>	<u>\$9,187.80</u>	<u>\$9,187.80</u>	<u>\$36,751.20</u>
Total Expenses	\$54,771.69	\$54,771.69	\$54,771.69	\$54,771.69	\$219,086.76
Variance ACTUAL vs. BUDGET Expense	\$1,649.31	-\$6,433.74	-\$3,600.92	-\$6,433.74	-\$3,485.46

Narrative 2019

Actual Income vs. Expense	\$2,668.79	A
Actual Income vs. Budgeted Income	\$6,154.25	B
Actual Expense vs. Budgeted Expense	-\$3,485.46	C

A – What we actually collected vs. what we actually spent. There is good news here – for the year we are in the black. But it is not all good news. We are relying on the festival to pay bills, rather than putting the festival income aside for the building fund or other good works. If we pull out the ~\$30K festival net profit this category would have been ~\$27K in the red. In 2019 we had about 150 members. If you split this debt over the 150 members it comes out to \$225 per member, or \$3.48 per member per week. If each of us increased our weekly donation by ONLY \$5 we could save all the festival income rather than spend it to pay bills. We can do this! Establish a recurring donation today. Pray about it. Talk to your spouse about it. Invest in your parish: time, talent, and treasure as the Lord has blessed you!

B – What we actually collected vs. what we planned to collect. Thank God – we did well here! But the same message holds true here as we find in the note above. If you pull out the festival proceeds we are in the red. Another important message: EVERYONE should be working hard at the festival! Without it we cannot pay our bills! Make this the year you begin to volunteer for the festival!

C – What we actually spent vs. what we planned to spend. Of course it is not good that we are in the red here. Fr. Gregory and the Parish Council need to, and will, continue to watch our expenses closely so we do not over-spend. It is not good that we over-spent. But to put the number in perspective we spent about \$10 more per day than we had budgeted. That is not nothing. But that \$10 is well within our grasp to control by cutting expenses. We welcome your input in this regard! Please contact Fr. Gregory or any Parish Council member with ideas about how we can cut expenses!

Note: Other income and expenses, such as building fund are not reflected in this analysis. Historically this income covers operating shortfalls, although the goal is to increase collections to the point that all operating expenses are covered by these funds, allowing other income to be used for special projects and charity.

Note: it is important to understand that the parish continues to be able to meet its expenses monthly despite the shortfalls noted above. The Stewardship Education Team urges all our parishioners to consider their donations a part of their family budget and to make affirmative, personally challenging, decisions about the tithe that each family provides to the parish. In this vein, please see the educational information attached to this analysis. Questions are welcome and encouraged.