

# St. Vladimir Orthodox Church

A Parish of the Russian Orthodox Church Abroad

Ann Arbor, MI ~ Founded 1981

Very Rev. Fr.  
Gregory Joyce,  
Rector

Jack (Alexey)  
Mitchell, Starosta

Mikhail Fisenkov,  
Treasurer

Marina Edwards  
Secretary

Ksenia Nikulshina,  
Head of the Parish  
Sisterhood

Mark Kaphaem,  
Head of the Parish  
Brotherhood

Elena Alvarez,  
Trustee

Dmitri Knysh,  
Trustee

Michael Marsh,  
Trustee

Igor Obertas,  
Trustee

Konstantin  
Poplavsky,  
Trustee

Anri (Nicholas)  
Sorel,  
Trustee

July 29/August 11, 2024  
Martyr Callinicus of Gangra

Dear Parish Family of St. Vladimir Church,

We would like to thank all of you for your spiritual and material support of our St. Vladimir Church! With this letter we make our written report out for Quarters 1 and 2, 2024. We will have a meeting regarding this report on Sunday, August 12/25, 2024 during our parish meal. Please plan to join us, but please also feel free to ask a question outside of that meeting if that is more convenient for you. Email or call any of us, or use this link: <https://forms.gle/4fWqRy645KLcCmJx8> to ask a question anonymously. **We sincerely want to hear from you!** We want your ideas. We seek your feedback. We need your help. This parish is God's of course, but He has given us the responsibility to care for it. If we all take ownership and we all make a sincere effort, and we ask God's help, and we don't care who gets the credit for our success: **we can do ANYTHING as a parish family.**

Quarters 1 and 2 were financially positive for our parish. This does not mean that we do not have work to do! Please see the attached Income & Expense Statement for more details. Please take the time to read the explanations. We have also included all information by quarter from 2023 so that you can compare this year and last year. We are incredibly thankful to our parish family who generously supports our active parish life!

We have just successfully completed our school building and classes will begin this fall. Thank you to all who have so tirelessly supported this project! God willing we will soon break ground on our new church project – and we will need everyone's hard work and support as we tackle this MUCH BIGGER undertaking. In fact – if you haven't done so yet, **this is an excellent time to reach out to friends and loved ones and invite them to St. Vladimir's!** Everyone wants to be on the winning team, but if people aren't invited they can't very well join us by randomly falling through our front door!

We would like to encourage everyone to continue to strive, to grow spiritually, and to be transformed into the sons and daughters of God! Part of this is a spiritual question – and part is a material question. **Even when we cannot come to the church the church must exist – and even thrive.** Let us use our time, treasure, and talent that the Lord has freely given us to see to it that our parish continues to be strong even during these challenging financial times! Learn more about how to support the parish materially at this link: <https://tinyurl.com/donatestva2>. Learn more about how to support the parish (and yourself and your family) spiritually by reaching out to Fr. Gregory, Fr. Colin, or



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@stvladimiraami

any of us. Both these aspects (spiritual and material) of parish life must be constantly “fed and watered” if we are to continue to shepherd our parish family towards the Heavenly Kingdom!

There are many ways to engage with our parish, and we encourage you to do just that to the greatest extent you can. **The more involved you are the more likely you are to persist in your faith.** Please visit this site to learn more and to take action for the good of you and your family’s salvation: <https://tinyurl.com/engagestv>.

Дорогая приходская семья храма Св. Владимира,

Мы бы хотели поблагодарить вас за вашу духовную и материальную поддержку нашей Свято-Владимирской церкви! С этим письмом мы посылаем наш отчёт за 1-ый и 2-ой кварталы 2024года. У нас будет собрание, посвящённое этому отчёту, в воскресенье, 25-го августа 2024 г., во время приходского обеда. Пожалуйста, запланируйте присоединиться к нам.

Если вам это не подходит, пожалуйста, присылайте вопросы по электронной почте или звоните используя эту ссылку: <https://forms.gle/4fWqRy645KLcCmJx8>. Вы можете задать вопрос анонимно. **Мы очень бы хотели вас услышать!** Нам нужны ваши идеи. Нам нужна с вами обратная связь. Нам нужна ваша помощь. Конечно, это Божий приход, но Он дал его нам и мы должны ответственно о нём заботиться. Если мы все будем рассматривать наш приход как собственность всех членов, и если мы все будем прилагать искренние усилия, все будем просить Бога помочь нам, и не будем беспокоиться о том, кто получит награду за наш успех: **тогда мы сможем сделать ВСЕ ЧТО УГОДНО как приходская семья.**

Два первых квартала были финансово позитивными для нашего прихода. Пожалуйста, просмотрите отчёт о приходе - расходе для более детального понимания. Пожалуйста, прочитайте объяснения. Мы включили также в отчёт всю информацию поквартально за 2023 год, чтобы вы могли сравнить этот и прошлый год. Мы очень благодарны нашей приходской семье за щедрую поддержку нашей активной приходской жизни!

Мы только что закончили строительство нашей школы и уроки там начнутся этой осенью. Спасибо всем, кто неумолимо поддерживал этот проект! Бог даст, мы скоро начнем и работы по строительству новой церкви - и нам нужна будет поддержка и участие каждого, когда мы возьмемся за НАМНОГО БОЛЬШУЮ задачу. По сути - ,если вы этого ещё не сделали, **сейчас самое время обратиться к друзьям и родным и пригласить их в храм Св. Владимира!** Все хотят быть на стороне победившей команды, но если люди не приглашены, они не смогут к нам присоединиться, разве что случайно войдут в наши двери!

Мы бы хотели призвать каждого продолжать прилагать усилия, духовно возрастать и преобразиться в сынов и дочерей Божиих! Часть этого - вопрос духовный, но часть - и материальный вопрос. **Даже тогда, когда мы не можем прийти в храм, церковь должна существовать - и даже процветать.** Давайте использовать наше время, ценности и таланты, которые дал нам безвозмездно Господь для того, чтобы мы видели, что наш приход продолжает быть крепким даже в нынешнее финансово непростое время! Узнать больше о том, как поддержать приход вы можете по этой ссылке: <https://tinyurl.com/donatestva2>. Больше узнать о том, как поддержать приход (и себя самих и ваши семьи) духовно, вы можете обратиться к отцу Григорию или отцу Колину или к любому из нас. Оба этих аспекта (духовный и материальный) приходской жизни должны быть постоянно «накормлены и напоены», если мы хотим продолжать направлять нашу приходскую семью к Царствию Небесному!

Вы могли бы участвовать в различных сферах жизни нашего прихода, и мы хотели бы призвать вас постараться приложить для этого все усилия. **Чем больше вы будете вовлечены, тем больше будет**

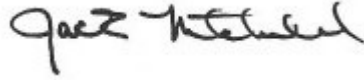
**вероятность сохранить вашу веру.** Пожалуйста, зайдите на этот сайт, чтобы больше узнать об этом и начать действовать для вашего спасения и спасения вашей семьи: <https://tinyurl.com/engagesty>.

With Love in our Lord Jesus Christ,  
Your Stewardship Education Team,

С любовью о Господе Иисусе Христе,  
Ваша группа по вопросам попечения,



Fr. Gregory Joyce  
Rector  
734-649-5746



Jack (Alexey) Mitchell  
Starosta  
734-395-5453



Leta (Ksenia) Nikulshina  
Head Sister  
734-272-3826

P.S. Enclosed here are:

- Quarters 1 and 2, 2024 Income & Expense Statement
- 2024 Year to Date Income & Expense Statement
- Full Year 2023 Income & Expense Statement

P.S. Приложение:

- Отчет о доходах и расходах за I и II квартал 2024 года
- Отчет о доходах и расходах за 2024 год по настоящее время
- Отчет о доходах и расходах за 2023 года

**St. Vladimir Orthodox Church  
Ann Arbor, MI**

**Income & Expense Statement**

	<b>Quarter 1 2024</b>	<b>Q1 2024 Avg/month</b>	<b>Q1 2024 Avg/week*</b>
<b>ACTUAL</b>			
<b>Income</b>			
OARS – Offering at Regular Services	\$59,766.53	\$19,922.18	\$4,597.43
WIND – What is not Diocesan Shared	<u>\$33,781.18</u>	<u>\$11,260.39</u>	<u>\$2,598.55</u>
<b>Total Income</b>	<b>\$93,547.71</b>	<b>\$31,182.57</b>	<b>\$7,195.98</b>
<b>Expenses (COB – Central Operating Bills)</b>			
CORE – Clergy, Outreach, Regulatory, Episcopal	\$41,875.97	\$13,958.66	\$3,221.23
MUD – Maintenance, Utilities, Dwelling	\$7,246.02	\$2,415.34	\$557.39
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$12,952.30	\$4,317.43	\$996.33
Transfers (to Building Fund, School, Kiosk, Ball)	\$10,968.43	\$3,656.14	\$843.73
Other	<u>\$1,647.47</u>	<u>\$549.16</u>	<u>\$126.73</u>
<b>Total Expenses</b>	<b>\$74,690.19</b>	<b>\$24,896.73</b>	<b>\$5,745.40</b>
<b>Variance ACTUAL vs. ACTUAL</b>	<b>\$18,857.52</b>	<b>\$6,285.84</b>	<b>\$1,450.58</b>
<b>BUDGET</b>			
<b>Income</b>			
OARS – Offering at Regular Services	\$49,060.64	\$16,353.55	\$3,773.90
WIND – What is not Diocesan Shared	<u>\$49,398.20</u>	<u>\$16,466.07</u>	<u>\$3,799.86</u>
<b>Total Income</b>	<b>\$98,458.84</b>	<b>\$32,819.61</b>	<b>\$7,573.76</b>
<b>Variance ACTUAL vs. BUDGET Income</b>	<b>-\$4,911.13</b>	<b>-\$1,637.04</b>	<b>-\$377.78</b>
<b>Expenses (COB – Central Operating Bills)</b>			
CORE – Clergy, Outreach, Regulatory, Episcopal	\$36,837.66	\$12,279.22	\$2,833.67
MUD – Maintenance, Utilities, Dwelling	\$12,701.69	\$4,233.90	\$977.05
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$7,069.47	\$2,356.49	\$543.81
Transfers (to Building Fund, School, Kiosk) + Other	<u>\$39,045.40</u>	<u>\$13,015.13</u>	<u>\$3,003.49</u>
<b>Total Expenses</b>	<b>\$95,654.23</b>	<b>\$31,884.74</b>	<b>\$7,358.02</b>
<b>Variance ACTUAL vs. BUDGET Expense</b>	<b>\$20,964.04</b>	<b>\$6,988.01</b>	<b>\$1,612.62</b>

\*13 weeks per quarter

**Narrative Q1 2024**

Actual Income vs. Expense	\$18,857.52	A
Actual Income vs. Budgeted Income	-\$4,911.13	B
Actual Expense vs. Budgeted Expense	\$20,964.04	C

A – this metric describes what we collected vs. what we spent. The first quarter here was very strong. Our income did not grow a lot, but our expenses went down. Thank God for that! If you have not established a recurring donation to our parish please do so – this is a GREAT HELP to us!  
Visit our donate page to do so today: <https://tinyurl.com/donatestva2>

B – this metric measures our actual income vs. what we budgeted to collect. We collected about \$5K less this quarter than we budgeted. This was OK because our expenses were lower, but this is still something that needs attention by all of us! Your parish is there for you when you need it – please insure its continued thriving by setting up a recurring gift. Information on how to establish a recurring donation can be found in the yellow box above.

C – this metric measures our actual expenses vs. what we budgeted to spend. We spent about \$21K less than we had budgeted this quarter. That is SUPER! Your input helped us! And we continue to seek your input to help us to keep our expenses low and our donations strong! We have LOTS of great ideas in our parish, but most stay in people’s heads. :) Let yours out and share with us so we can continually improve our parish!

**St. Vladimir Orthodox Church  
Ann Arbor, MI**

**Income & Expense Statement**

	<b>Quarter 2 2024</b>	<b>Q2 2024 Avg/month</b>	<b>Q2 2024 Avg/week*</b>
<b>ACTUAL</b>			
<b>Income</b>			
OARS – Offering at Regular Services	\$54,864.92	\$18,288.31	\$4,220.38
WIND – What is not Diocesan Shared	<u>\$12,401.72</u>	<u>\$4,133.91</u>	<u>\$953.98</u>
<b>Total Income</b>	<b>\$67,266.64</b>	<b>\$22,422.21</b>	<b>\$5,174.36</b>
<b>Expenses (COB – Central Operating Bills)</b>			
CORE – Clergy, Outreach, Regulatory, Episcopal	\$38,415.03	\$12,805.01	\$2,955.00
MUD – Maintenance, Utilities, Dwelling	\$12,960.29	\$4,320.10	\$996.95
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$6,263.19	\$2,087.73	\$481.78
Transfers (to Building Fund, School, Kiosk)	\$5,924.18	\$1,974.73	\$455.71
Other (Film, New Church, Festival)	<u>\$4,552.55</u>	<u>\$1,517.52</u>	<u>\$350.20</u>
<b>Total Expenses</b>	<b>\$68,115.24</b>	<b>\$22,705.08</b>	<b>\$5,239.63</b>
<b>Variance ACTUAL vs. ACTUAL</b>	<b>-\$848.60</b>	<b>-\$282.87</b>	<b>-\$65.28</b>
<b>BUDGET</b>			
<b>Income</b>			
OARS – Offering at Regular Services	\$49,060.64	\$16,353.55	\$3,773.90
WIND – What is not Diocesan Shared	<u>\$49,398.20</u>	<u>\$16,466.07</u>	<u>\$3,799.86</u>
<b>Total Income</b>	<b>\$98,458.84</b>	<b>\$32,819.61</b>	<b>\$7,573.76</b>
<b>Variance ACTUAL vs. BUDGET Income</b>	<b>-\$31,192.20</b>	<b>-\$10,397.40</b>	<b>-\$2,399.40</b>
<b>Expenses (COB – Central Operating Bills)</b>			
CORE – Clergy, Outreach, Regulatory, Episcopal	\$36,837.66	\$12,279.22	\$2,833.67
MUD – Maintenance, Utilities, Dwelling	\$12,701.69	\$4,233.90	\$977.05
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$7,069.47	\$2,356.49	\$543.81
Transfers (to Building Fund, School, Kiosk) + Other	<u>\$39,045.40</u>	<u>\$13,015.13</u>	<u>\$3,003.49</u>
<b>Total Expenses</b>	<b>\$95,654.23</b>	<b>\$31,884.74</b>	<b>\$7,358.02</b>
<b>Variance ACTUAL vs. BUDGET Expense</b>	<b>\$27,538.99</b>	<b>\$9,179.66</b>	<b>\$2,118.38</b>

\*13 weeks per quarter

**Narrative Q2 2024**

Actual Income vs. Expense	-\$848.60	A
Actual Income vs. Budgeted Income	-\$31,192.20	B
Actual Expense vs. Budgeted Expense	\$27,538.99	C

A – this metric describes what we collected vs. what we spent. In the second quarter we fell short of covering our expenses by <\$10/day. Not a lot, but we aren't satisfied! We will keep working on lowering expenses, but we have to raise our income! Our incomes comes ONLY from your free will offerings. Recurring donations help the most! Visit our donate page to establish a recurring donation today: <https://tinyurl.com/donatestva2>

B – this metric measures our actual income vs. what we budgeted to collect. We collected about \$31K less this quarter than we budgeted. That should be setting off alarm bells friends! Because this was also \$30K less than the first quarter. Of course, this is not sustainable! Please pray about this and consider how you can help your parish. Thank God the blue box below is SUPER positive, but one can only cut expenses so much – we need to solidify our income!

C – this metric measures our actual expenses vs. what we budgeted to spend. We spent about \$27K less than we had budgeted this quarter. That is SUPER! Your input helped us! But this will not last forever. We are striving to keep expenses low of course! But to expect to spend less than \$20K/quarter less than our budget is not realistic Thus, we need you! The economy is BAD. We understand. But we need your support! Because the economy effects the Church too. Please consider that the Lord blesses those who support His Church, and thus your donations to His Church are the BEST hedge against inflation!

St. Vladimir Orthodox Church  
Ann Arbor, MI  
All 2024  
Income & Expense Statement

	Quarter 1 2024	Quarter 2 2024	Quarter 3 2024	Quarter 4 2024	Full Year 2024
<b>ACTUAL</b>					
<b>Income</b>					
OARS – Offering at Regular Services	\$59,766.53	\$54,864.92			
WIND – What is not Diocesan Shared	<u>\$33,781.18</u>	<u>\$12,401.72</u>			
<b>Total Income</b>	<b>\$93,547.71</b>	<b>\$67,266.64</b>			<b>\$160,814.35</b>
<b>Expenses (COB – Central Operating Bills)</b>					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$41,875.97	\$38,415.03			
MUD – Maintenance, Utilities, Dwelling	\$7,246.02	\$12,960.29			
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$12,952.30	\$6,263.19			
Transfers (to Building Fund, School, Kiosk)	\$10,968.43	\$5,924.18			
School Construction & Other	<u>\$1,647.47</u>	<u>\$4,552.55</u>			
<b>Total Expenses</b>	<b>\$74,690.19</b>	<b>\$68,115.24</b>			<b>\$142,805.43</b>
<b>Variance ACTUAL vs. ACTUAL</b>	<b>\$18,857.52</b>	<b>-\$848.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,008.92</b>
<b>BUDGET</b>					
<b>Income</b>					
OARS – Offering at Regular Services	\$49,060.64	\$49,060.64			
WIND – What is not Diocesan Shared	<u>\$49,398.20</u>	<u>\$49,398.20</u>			
<b>Total Income</b>	<b>\$98,458.84</b>	<b>\$98,458.84</b>			<b>\$196,917.67</b>
<b>Variance ACTUAL vs. BUDGET Income</b>	<b>-\$4,911.13</b>	<b>-\$31,192.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$36,103.32</b>
<b>Expenses (COB – Central Operating Bills)</b>					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$36,837.66	\$36,837.66			
MUD – Maintenance, Utilities, Dwelling	\$12,701.69	\$12,701.69			
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$7,069.47	\$7,069.47			
Transfers (to Building Fund, School, Kiosk) + Other	<u>\$39,045.40</u>	<u>\$39,045.40</u>			
<b>Total Expenses</b>	<b>\$95,654.23</b>	<b>\$95,654.23</b>			<b>\$191,308.46</b>
<b>Variance ACTUAL vs. BUDGET Expense</b>	<b>\$20,964.04</b>	<b>\$27,538.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,503.03</b>



**Narrative 2024**

Actual Income vs. Expense	\$18,008.92	A
Actual Income vs. Budgeted Income	-\$36,103.32	B
Actual Expense vs. Budgeted Expense	\$48,503.03	C

A – this metric describes what we collected vs. what we spent. Thank God, we collected \$35K or so more than we spent  
Visit our donate page to establish a recurring donation today: <https://tinyurl.com/donatestva2>

B – this metric measures our actual income vs. what we budgeted to collect.

C – this metric measures our actual expenses vs. what we budgeted to spend.

St. Vladimir Orthodox Church  
Ann Arbor, MI  
All 2023  
Income & Expense Statement

	Quarter 1 2023	Quarter 2 2023	Quarter 3 2023	Quarter 4 2023	Full Year 2023
<b>ACTUAL</b>					
<b>Income</b>					
OARS – Offering at Regular Services	\$69,679.07	\$76,900.46	\$51,535.02	\$56,073.80	
WIND – What is not Diocesan Shared	<u>\$46,559.91</u>	<u>\$35,468.54</u>	<u>\$98,747.86</u>	<u>\$138,246.70</u>	
<b>Total Income</b>	<b>\$116,238.98</b>	<b>\$112,369.00</b>	<b>\$150,282.88</b>	<b>\$194,320.50</b>	<b>\$573,211.36</b>
<b>Expenses (COB – Central Operating Bills)</b>					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$36,997.41	\$44,767.30	\$39,801.99	\$46,528.39	
MUD – Maintenance, Utilities, Dwelling	\$9,740.38	\$7,048.20	\$10,890.12	\$11,717.14	
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$7,416.26	\$8,695.21	\$9,491.83	\$7,113.05	
Transfers (to Building Fund, School, Kiosk)	\$32,894.44	\$48,652.94	\$83,130.20	\$112,151.04	
School Construction & Other	<u>\$6,923.38</u>	<u>\$3,574.98</u>	<u>\$6,000.00</u>	<u>\$5,000.00</u>	
<b>Total Expenses</b>	<b>\$93,971.87</b>	<b>\$112,738.63</b>	<b>\$149,314.14</b>	<b>\$182,509.62</b>	<b>\$538,534.26</b>
<b>Variance ACTUAL vs. ACTUAL</b>	<b>\$22,267.11</b>	<b>-\$369.63</b>	<b>\$968.74</b>	<b>\$11,810.88</b>	<b>\$34,677.10</b>
<b>BUDGET</b>					
<b>Income</b>					
OARS – Offering at Regular Services	\$49,060.64	\$49,060.64	\$49,060.64	\$49,060.64	
WIND – What is not Diocesan Shared	<u>\$49,398.20</u>	<u>\$49,398.20</u>	<u>\$49,398.20</u>	<u>\$49,398.20</u>	
<b>Total Income</b>	<b>\$98,458.84</b>	<b>\$98,458.84</b>	<b>\$98,458.84</b>	<b>\$98,458.84</b>	<b>\$393,835.35</b>
<b>Variance ACTUAL vs. BUDGET Income</b>	<b>\$17,780.14</b>	<b>\$13,910.16</b>	<b>\$51,824.04</b>	<b>\$95,861.66</b>	<b>\$179,376.01</b>
<b>Expenses (COB – Central Operating Bills)</b>					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$36,837.66	\$36,837.66	\$36,837.66	\$36,837.66	
MUD – Maintenance, Utilities, Dwelling	\$12,701.69	\$12,701.69	\$12,701.69	\$12,701.69	
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$7,069.47	\$7,069.47	\$7,069.47	\$7,069.47	
Transfers (to Building Fund, School, Kiosk) + Other	<u>\$39,045.40</u>	<u>\$39,045.40</u>	<u>\$39,045.40</u>	<u>\$39,045.40</u>	
<b>Total Expenses</b>	<b>\$95,654.23</b>	<b>\$95,654.23</b>	<b>\$95,654.23</b>	<b>\$95,654.23</b>	<b>\$382,616.91</b>
<b>Variance ACTUAL vs. BUDGET Expense</b>	<b>\$1,682.36</b>	<b>-\$17,084.40</b>	<b>-\$53,659.91</b>	<b>-\$86,855.39</b>	<b>-\$155,917.35</b>

**Narrative 2023**

Actual Income vs. Expense	\$34,677.10	A
Actual Income vs. Budgeted Income	\$179,376.01	B
Actual Expense vs. Budgeted Expense	-\$155,917.35	C

A – this metric describes what we collected vs. what we spent. Thank God, we collected \$35K or so more than we spent In 2023. Thank you to all who gave generously! If you haven't set up your recurring donation yet NOW is the time to do so! Visit our donate page to do so today: <https://tinyurl.com/donatestva2>

B – this metric measures our actual income vs. what we budgeted to collect. We collected about \$179K more than we budgeted in 2023. Thank you to everyone who made this possible. But let us not rest! Make sure that your parish is financially strong whether you can get to church every Sunday or not – establish a recurring donation/tithe today! Information on how to establish a recurring donation can be found in the yellow box above.

C – this metric measures our actual expenses vs. what we budgeted to spend. We over-spent our budget by about \$156K in 2023. However, "Transfers" (having to do with building construction) and "Other" came out to almost \$277K. We do not budget either of these lines because they are extremely difficult to project. So if we take out that \$277K this line becomes \$121K TO THE POSITIVE or so. Amazingly GOOD! Thank you to everyone who is working to keep our expenses low – and thank you to everyone who has made recommendations to help us in this regard!

**Parish Account Balances**

	<u>12/31/22</u>	<u>12/31/23</u>
Operating Fund	\$35,113.25	\$69,780.40
Building Fund	\$18,752.23	\$48,500.49
Building Fund Investment	\$115,239.34	\$123,560.53
Cemetery Fund	\$18,379.00	\$29,191.00
School Fund	\$15,359.80	\$80,420.27
Kiosk Fund	\$2,085.35	\$4,775.58
Sisterhood Fund	\$7,164.54	\$9,319.48
<b>Total</b>	<b>\$212,093.51</b>	<b>\$365,547.75</b>