

St. Vladimir Orthodox Church

A Parish of the Russian Orthodox Church Abroad

Ann Arbor, MI ~ Founded 1981

May 17/30, 2022
Apostles Andronicus & Junia

Very Rev. Fr.
Gregory Joyce,
Rector

Jack (Alexey)
Mitchell, Starosta

Mikhail Fisenkov,
Treasurer

Marina Edwards,
Secretary

Ksenia Nikulshina,
Head of the Parish
Sisterhood

Konstantin
Poplavsky,
Head of the Parish
Brotherhood

Dmitri Knysh,
Trustee

Reader Michael
Marsh, Trustee

Igor Obertas,
Trustee

Natalia
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Dear Parish Family of St. Vladimir Church,

We would like to thank all of you for your spiritual and material support of our St. Vladimir Church! With this letter we make our written Quarter 1, 2022 report out. We will have a meeting regarding this report on Sunday, July 17, 2022 during our parish meal. Please plan to join us, but please also feel free to ask a question outside of that meeting if that is more convenient for you. Email or call any of us, or use this link: <https://forms.gle/4fWqRy645KLcCmJx8> to ask a question anonymously. **We sincerely want to hear from you!** We want your ideas. We seek your feedback. We need your help. This parish is God's of course, but He has given us the responsibility to care for it. If we all take ownership and we all make a sincere effort, and we ask God's help, and we don't care who gets the credit for our success: we can do ANYTHING as a parish family.

Quarter 1 was a flat one from a financial perspective from a year over year increase. Please see the attached Income & Expense Statement for more details. Please take the time to read the explanations – the financials are a little complex due to the fact that we needed to move around significant funds due to the ongoing construction of our parish school. We have also included all information by quarter from 2021 so that you can compare this year and last year. Both years are good. Last year was better. We are incredibly thankful to our parish family who generously supports our active parish life!

And we would like to encourage you to keep striving in this regard! **Even when we cannot come to the church the church must exist – and even thrive.** Let us use our time, treasure, and talent that the Lord has freely given us to see to it that our parish continues to be strong even during these challenging times! Learn more about how to support the parish at this link: <https://tinyurl.com/donatestva2>.

Please continue to pray for our parish, for those suffering due to the war in Ukraine, for those suffering in our American land, and for those who help the suffering. We understand that different people have different thresholds of comfort with crowds, like the large number of people that gather at St. Vladimir's on Sunday mornings. And that some are still not comfortable coming to such a large service. Please consider one of the weekday services if Sunday does not work for you. We have Liturgy every Wednesday, and often other weekdays as well. We invite you to join us on our live stream if you cannot come to the church – you can find more information on that here: <https://tinyurl.com/stvsocialmedia>.

There are many ways to engage with our parish, and we encourage you to do just that to the greatest extent you can. The more involved you are the more likely you

are to persist in your faith. Please visit this site to learn more and to take action for the good of your and your family's salvation: <https://tinyurl.com/engagestv>.

Дорогая приходская семья храма Св. Владимира,

Мы бы хотели поблагодарить вас за вашу духовную и материальную поддержку нашей Свято- Владимирской церкви! С этим письмом мы посылаем наш отчет за 1-ый квартал 2022года. У нас будет собрание, посвященное этому отчету, в воскресенье, 17-го июля 2022 г., во время приходского обеда. Пожалуйста, запланируйте присоединиться к нам. Если вам это не подходит, пожалуйста, присылайте вопросы по электронной почте или звоните используя эту ссылку: <https://forms.gle/4fWqRy645KLcCmJx8>. Вы можете задать вопрос анонимно. **Мы очень бы хотели вас услышать!** Нам нужны ваши идеи. Нам нужна с вами обратная связь. Нам нужна ваша помощь. Конечно, это Божий приход, но Он дал нам ответственность о нём заботиться. Если мы все будем рассматривать наш приход как собственность всех членов, и если мы все будем прилагать искренние усилия, все будем просить Бога помочь нам, и не будем беспокоиться о том, кто получит награду за наш успех, тогда мы сможем сделать всё что угодно как приходская семья.

1-ый квартал был, с финансовой точки зрения, ровным, если смотреть на возрастание доходов год за годом. Пожалуйста, посмотрите приложение «приход-расход» для более детального ознакомления. Пожалуйста, прочтите внимательно объяснения - финансовый отчет был более сложным в этом квартале из-за того что нам пришлось переводить большие суммы с одного счета на другой, в связи со строительством школы. Мы также включили в отчет поквартальную информацию за 2021 год, чтобы вы смогли сравнить этот год и предыдущий. Оба года были финансово хорошими. Прошлый был лучше. Мы очень благодарны нашей приходской семье за щедрую поддержку активной жизни нашего прихода!

Мы бы хотели чтобы вы продолжали прилагать усилия в этом направлении! **Даже тогда, когда мы не можем прийти в храм, церковь должна существовать - и даже процветать.** Давайте использовать наше время, ценности и таланты, которые дал нам безвозмездно Господь для того, чтобы мы видели, что наш приход продолжает быть крепким даже в это беспрецедентное время! Узнать больше о том, как поддержать приход вы можете по этой ссылке: <https://tinyurl.com/donatestva2>.

Пожалуйста, продолжайте молиться за наш приход, за страждущих из-за войны в Украине, за страждущих в земле нашей американской, и за тех, кто помогает страждущим. Мы поминаем, что люди по разному относятся к скоплению народа в настоящее время, как, например, к большому количеству людей в храме Св. Владимира во время воскресных литургий. Пожалуйста, подумайте над возможностью посещения храма на недели, в рабочие дни, если воскресенья вам не подходят. У нас проходят литургии каждую среду, и часто в другие дни тоже. Мы приглашаем вас также присоединиться к нам в режиме прямой трансляции, если вы не можете посещать храм - вы можете найти информацию об этом здесь: <https://tinyurl.com/stvsocialmedia>.

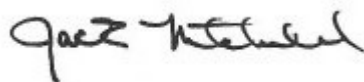
Вы можете участвовать в жизни прихода по разным направлениям, как во время пандемии, так и после. Пожалуйста зайдите на этот сайт, чтобы узнать больше как это сделать и что вы можете предпринять как для Вашего, так и для Вашей семьи спасения: <https://tinyurl.com/engagestv>.

With Love in our Lord Jesus Christ,
Your Stewardship Education Team,

С любовью о Господе Иисусе Христе,
Ваша группа по вопросам попечения,



Fr. Gregory Joyce
Rector
734-649-5746



Jack (Alexey) Mitchell
Starosta
734-395-5453



Leta (Ksenia) Nikulshina
Head Sister
734-272-3826

P.S. Enclosed here are:

- Quarter 1, 2022 Income & Expense Statement
- Full Year 2021 Income & Expense Statement
- Full Year 2022 Income & Expense Statement

P.S. Приложение:

- Отчет о доходах и расходах за I квартал 2022 года
- Отчет о доходах и расходах за 2021 года
- Отчет о доходах и расходах за 2022 года

**St. Vladimir Orthodox Church
Ann Arbor, MI**

Income & Expense Statement

	Quarter 1 2022	Q1 2022 Avg/month	Q1 2022 Avg/week*
ACTUAL			
Income			
OARS – Offering at Regular Services	\$60,534.88	\$20,178.29	\$4,656.53
WIND – What is not Diocesan Shared	<u>\$89,972.85</u>	<u>\$29,990.95</u>	<u>\$6,920.99</u>
Total Income	\$150,507.73	\$50,169.24	\$11,577.52
Expenses (COB – Central Operating Bills)			
CORE – Clergy, Outreach, Regulatory, Episcopal	\$41,638.55	\$13,879.52	\$3,202.97
MUD – Maintenance, Utilities, Dwelling	\$10,037.80	\$3,345.93	\$772.14
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$11,707.02	\$3,902.34	\$900.54
Transfers (to Building Fund, School, Kiosk)	\$72,393.32	\$24,131.11	\$5,568.72
Other	<u>\$18,337.37</u>	<u>\$6,112.46</u>	<u>\$1,410.57</u>
Total Expenses	\$154,114.06	\$51,371.35	\$11,854.93
Variance ACTUAL vs. ACTUAL	-\$3,606.33	-\$1,202.11	-\$277.41
BUDGET			
Income			
OARS – Offering at Regular Services	\$49,060.64	\$16,353.55	\$3,773.90
WIND – What is not Diocesan Shared	<u>\$49,398.20</u>	<u>\$16,466.07</u>	<u>\$3,799.86</u>
Total Income	\$98,458.84	\$32,819.61	\$7,573.76
Variance ACTUAL vs. BUDGET Income	\$52,048.89	\$17,349.63	\$4,003.76
Expenses (COB – Central Operating Bills)			
CORE – Clergy, Outreach, Regulatory, Episcopal	\$36,837.66	\$12,279.22	\$2,833.67
MUD – Maintenance, Utilities, Dwelling	\$12,701.69	\$4,233.90	\$977.05
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$7,069.47	\$2,356.49	\$543.81
Transfers (to Building Fund, School, Kiosk) + Other	<u>\$39,045.40</u>	<u>\$13,015.13</u>	<u>\$3,003.49</u>
Total Expenses	\$95,654.23	\$31,884.74	\$7,358.02
Variance ACTUAL vs. BUDGET Expense	-\$58,459.83	-\$19,486.61	-\$4,496.91

*13 weeks per quarter

Narrative Q1 2022

Actual Income vs. Expense	-\$3,606.33	A
Actual Income vs. Budgeted Income	\$52,048.89	B
Actual Expense vs. Budgeted Expense	-\$58,459.83	C

A – formally we are in the red here, but contributing to this deficit is a \$11K transfer to the school fund from the operating fund this quarter, as well as purchasing gift cards for payroll purposes 4 times in the quarter rather than three (for an additional \$2500 negative. Thus, the \$3K deficit is actually an accounting issue – we were more like \$10K in the black.

B – our OARS income this quarter was outstanding. The WIND is also very good, but mostly has to do with transfers between the operating funds and other parish funds.

C – the \$58K deficit mostly has to do with transfers between the operating funds and other parish funds. The actual deficit of COB actual vs budget is a little less than \$7K. That is not what we want and we need to continue to work to contain MUD & SNAP. The good news is that CORE was actually about \$5K in the black this quarter.

St. Vladimir Orthodox Church
Ann Arbor, MI
All 2022
Income & Expense Statement

	Quarter 1 <u>2022</u>	Quarter 2 <u>2022</u>	Quarter 3 <u>2022</u>	Quarter 4 <u>2022</u>	Full Year <u>2022</u>
ACTUAL					
Income					
OARS – Offering at Regular Services	\$60,534.88				
WIND – What is not Diocesan Shared	<u>\$89,972.85</u>				
Total Income	\$150,507.73	\$0.00	\$0.00	\$0.00	\$150,507.73
Expenses (COB – Central Operating Bills)					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$41,638.55				
MUD – Maintenance, Utilities, Dwelling	\$10,037.80				
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$11,707.02				
Transfers (to Building Fund, School, Kiosk)	\$72,393.32				
School Construction & Other	<u>\$18,337.37</u>				
Total Expenses	\$154,114.06	\$0.00	\$0.00	\$0.00	\$154,114.06
Variance ACTUAL vs. ACTUAL	-\$3,606.33	\$0.00	\$0.00	\$0.00	-\$3,606.33
BUDGET					
Income					
OARS – Offering at Regular Services	\$49,060.64				
WIND – What is not Diocesan Shared	<u>\$49,398.20</u>				
Total Income	\$98,458.84	\$0.00	\$0.00	\$0.00	\$98,458.84
Variance ACTUAL vs. BUDGET Income	\$52,048.89	\$0.00	\$0.00	\$0.00	\$52,048.89
Expenses (COB – Central Operating Bills)					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$36,837.66				
MUD – Maintenance, Utilities, Dwelling	\$12,701.69				
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$7,069.47				
Transfers (to Building Fund, School, Kiosk) + Other	<u>\$39,045.40</u>				
Total Expenses	\$95,654.23	\$0.00	\$0.00	\$0.00	\$95,654.23
Variance ACTUAL vs. BUDGET Expense	-\$58,459.83	\$0.00	\$0.00	\$0.00	-\$58,459.83

St. Vladimir Orthodox Church
Ann Arbor, MI
All 2021

Income & Expense Statement

	Quarter 1 2021	Quarter 2 2021	Quarter 3 2021	Quarter 4 2021	Full Year 2021
ACTUAL					
Income					
OARS – Offering at Regular Services	\$56,143.09	\$63,461.85	\$44,730.63	\$65,128.51	\$229,464.08
WIND – What is not Diocesan Shared	<u>\$88,439.39</u>	<u>\$97,970.62</u>	<u>\$95,618.11</u>	<u>\$69,633.09</u>	<u>\$351,661.21</u>
Total Income	\$144,582.48	\$161,432.47	\$140,348.74	\$134,761.60	\$581,125.29
Expenses (COB – Central Operating Bills)					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$37,238.75	\$32,888.75	\$37,771.24	\$39,539.60	\$147,438.34
MUD – Maintenance, Utilities, Dwelling	\$13,104.42	\$10,785.51	\$26,115.91	\$22,520.75	\$72,526.59
SNAP – Supplies, 'Nsurance, Administrative, Professional	\$9,844.09	\$7,514.60	\$9,686.13	\$9,587.47	\$36,632.29
OTHER	<u>\$65,854.09</u>	<u>\$87,306.36</u>	<u>\$48,988.06</u>	<u>\$94,843.53</u>	<u>\$296,992.04</u>
Total Expenses	\$126,041.35	\$138,495.22	\$122,561.34	\$166,491.35	\$553,589.26
Variance ACTUAL vs. ACTUAL	\$18,541.13	\$22,937.25	\$17,787.40	-\$31,729.75	\$27,536.03
BUDGET					
Income					
OARS – Offering at Regular Services	\$29,771.69	\$29,771.69	\$29,771.69	\$29,771.69	\$119,086.76
WIND – What is not Diocesan Shared	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$100,000.00</u>
Total Income	\$54,771.69	\$54,771.69	\$54,771.69	\$54,771.69	\$219,086.76
Variance ACTUAL vs. BUDGET Income	\$89,810.79	\$106,660.78	\$85,577.05	\$79,989.91	\$362,038.53
Expenses (COB – Central Operating Bills)					
CORE – Clergy, Outreach, Regulatory, Episcopal	\$38,899.95	\$38,899.95	\$38,899.95	\$38,899.95	\$155,599.80
MUD – Maintenance, Utilities, Dwelling	\$6,683.94	\$6,683.94	\$6,683.94	\$6,683.94	\$26,735.76
SNAP – Supplies, 'Nsurance, Administrative, Professional	<u>\$9,187.80</u>	<u>\$9,187.80</u>	<u>\$9,187.80</u>	<u>\$9,187.80</u>	<u>\$36,751.20</u>
Total Expenses	\$54,771.69	\$54,771.69	\$54,771.69	\$54,771.69	\$219,086.76
Variance ACTUAL vs. BUDGET Expense	-\$71,269.66	-\$83,723.53	-\$67,789.65	-\$111,719.66	-\$334,502.50

Narrative 2021

Actual Income vs. Expense	\$27,536.03	A
Actual Income vs. Budgeted Income	\$362,038.53	B
Actual Expense vs. Budgeted Expense	-\$334,502.50	C

A – What we actually collected vs. what we actually spent. This is a good news number. We brought in more money than we spent! This is essentially due to the fact that we received an insurance settlement late in 2021 from our barn break in July, but we were not able to replace all the things that were stolen in 2021. Those expenses will be captured mostly in 2022 business.

B – What we actually collected vs. what we planned to collect. This huge number is due mostly to accounting for building fund expenses. The associated huge debit in “C” below is also due to the same accounting issue. The net here is the \$34K positive number found in “A” above. It is also quite clear that we need to redo our budget for 2022.

C – What we actually spent vs. what we planned to spend. This huge number is due mostly to accounting for building fund expenses. The associated huge income in “B” above is also associated with this same accounting issue, which nets out to the \$34K positive number found in “A” above. It is also quite clear that we need to redo our budget for 2022.

Parish Account Balances as of 12/31/21

Operating – Chase & Huntington	\$62,300.69
Building – Chase	\$123,494.58
Cemetery – Chase	\$15,091.00
School – Chase	\$5,451.11
Kiosk – Chase	\$4,452.12
Sisterhood – PNC	\$9,196.71
Festival – PNC	\$611.34
Total	\$220,597.55