

ST. VLADIMIR RUSSIAN ORTHODOX CHURCH

2018 STATEMENT

| ACTUAL | 2018 | Avg/month | Avg/week |
|----------------|------------|-----------|----------|
| INCOME | | | |
| OARS | 115,271.76 | 9,605.98 | 2,217.76 |
| WIND | 191,033.03 | 15,919.42 | 3,673.71 |
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| TOTAL INCOME | 306,304.79 | 25,525.40 | 5,890.47 |
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| EXPENSES | | | |
| CORE | 178,300.07 | 14,858.34 | 3,428.85 |
| MUD | 52,064.59 | 4,338.72 | 1,001.24 |
| SNAP | 81,376.81 | 6,781.40 | 1,564.94 |
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| TOTAL EXPENSES | 311,741.47 | 25,978.46 | 5,995.03 |
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| VARIANCE | - 5,436.68 | - 453.06 | - 104.55 |